

Project Status Report

STAGEnet Education Upgrade 2009

Execution Phase

For period:	August 23, 2009 to August 29, 2009
Submitted by:	Dirk Huggett
Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

EXECUTIVE SUMMARY

Status Item	Current Status	Prior Status	Summary
Overall Project Status	Yellow	Yellow	No sites were completed.
Scope	Yellow	Green	We anticipate being unable to complete 12 sites by the end of the project. That would be approximately 5.5% of the total sites.
Schedule	Yellow	Red	SPI=.99. ND Schedule Index=.94 (5.5% behind)
Cost	Green	Green	CPI=1.14 (12.2% Under)
Project Risk	Red	Red	There are 9 sites left waiting for the Telcos. See the table below for details.

Accomplishments and Other Notes of Interest:

- We completed 0 sites last week.
- Two Telco sites (Lakota and Thompson) were pushed out to an unknown date.
- Closeout sessions have been scheduled for the week following Labor Day.
- We are up to 131 responses on the survey.

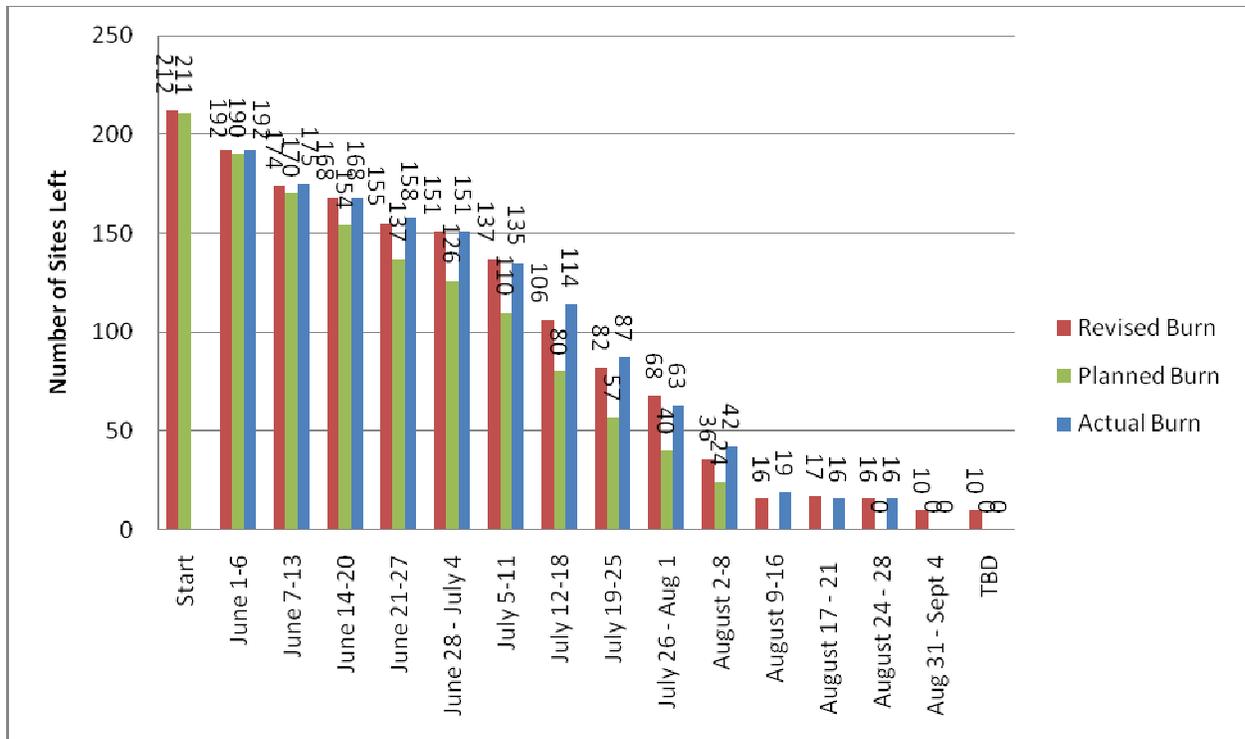
Expected Accomplishments:

- It was determined to hold the project open until Sept 4 to try and finish some of the open Telco sites. Any sites still open at that time will be noted as unfulfilled scope.
- One note about the Metro sites: These sites are already operating at the higher bandwidth. They were included in this project to do an equipment refresh. However, they were contingent on another ITD Telecomm project. That project was delayed due to staffing limitations thereby delaying our ability to do the equipment refresh with this project.
- The sites left to complete as of the morning of 9/1 are listed below.

Site Name	Type/ Delay Reason	ITD Schedule	Telco ETC
Cannon Ball Elementary School	Telco	TBD	waiting on BIA permit
Dakota Prairie Elementary School	Telco	TBD	waiting on hardware to make ospf work
Emerado Elementary School	Telco	9/3	Ready
Fort Berthold Community College	Telco	TBD	TBD
Lakota High School	Telco	TBD	TBD
Sitting Bull College	Telco	9/1	Ready
Sitting Bull College-McLaughlin Center	Telco	9/1	Ready
Standing Rock Community Grant High School	Telco	9/1	Ready
Thompson Public School	Telco	TBD	TBD
Bismarck Center for Family Medicine	Metro	TBD	

Project Status Report

Century High School	Metro	TBD	
Mandan High School	Metro	TBD	
NDSU Computer Center	Metro	TBD	
NDSU Extension Service - Burleigh County	Metro	TBD	
U of Mary - Bismarck	Late add	TBD	
United Tribes Technical College	Metro	TBD	



RISK MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Project Risk	Red	Red	A number of sites are still not ready from the telcos
Risk Management Log Summary			
Risk #	Description	Response Plan	Owner
2	Moved dates impact school starts	See Issue 1	Glen
Comments:			
Issues Log Summary			
Issue #	Description	Required Action	Owner
1	Telecos are unable to complete upgrades on schedule	Will work with schools to schedule as soon as possible after we are notified the site is ready.	Glen
Comments:			

Project Status Report

SCOPE MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Scope	NA	NA	No Changes occurred.
Change Control Log Summary			
Change #	Description	Action Accept / Reject	Action Date
Comments:			
Deliverable Acceptance Log Summary			
Deliverable #	Deliverable Name	Action Accept / Reject	Action Date
Comments:			

COST MANAGEMENT

Status Item	Current Status	Prior Status	Summary					
Budget	Green	NA	CPI = 1.14					
PV	AC	EV	+/- (CV)	CPI	Total Budget	Est @ Completion	Cost Var %	SPI
\$2,633,110	\$2,297,724	\$2,611,708	\$313,984	1.14	\$2,725,892	\$2,398,181	12%	0.99