

Project Status Report

STAGEnet Education Upgrade 2009

Execution Phase

For period:	August 9, 2009 to August 15, 2009
Submitted by:	Dirk Huggett
Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

EXECUTIVE SUMMARY

Status Item	Current Status	Prior Status	Summary
Overall Project Status	Yellow	Green	The final scheduled week of installs is completed. There are still 19 original sites left to install (about 10%)
Scope	Green	Green	Three additional sites were added to the list: Trinity Hospital in Minot, and the two University of Mary campuses.
Schedule	Red	Yellow	SPI=.98. ND Schedule Index=.94 (6.1% behind) I believe the difference between them relates to the difference between cost and days. Some staff have not entered hours on the system.
Cost	Green	Green	CPI=1.12 (12.6% Under)
Project Risk	Red	Red	The Telcos not being prepared for the scheduled install continues to be an open issue.

Accomplishments and Other Notes of Interest:

- We completed 23 sites last week. Three sites were not completed as scheduled. One was a Bismarck Metro site and the other two were due to Telco issues.
- We are up to 66 responses on the survey. Dave Skogen is sending out another reminder and I have asked Duane to send out a tweet as well.
- Some of the Williston sites completed the week of August 10 will need to be revisited as the Telco temporarily installed their equipment on a table. When they move to the rack, we will need to be there too for our equipment.

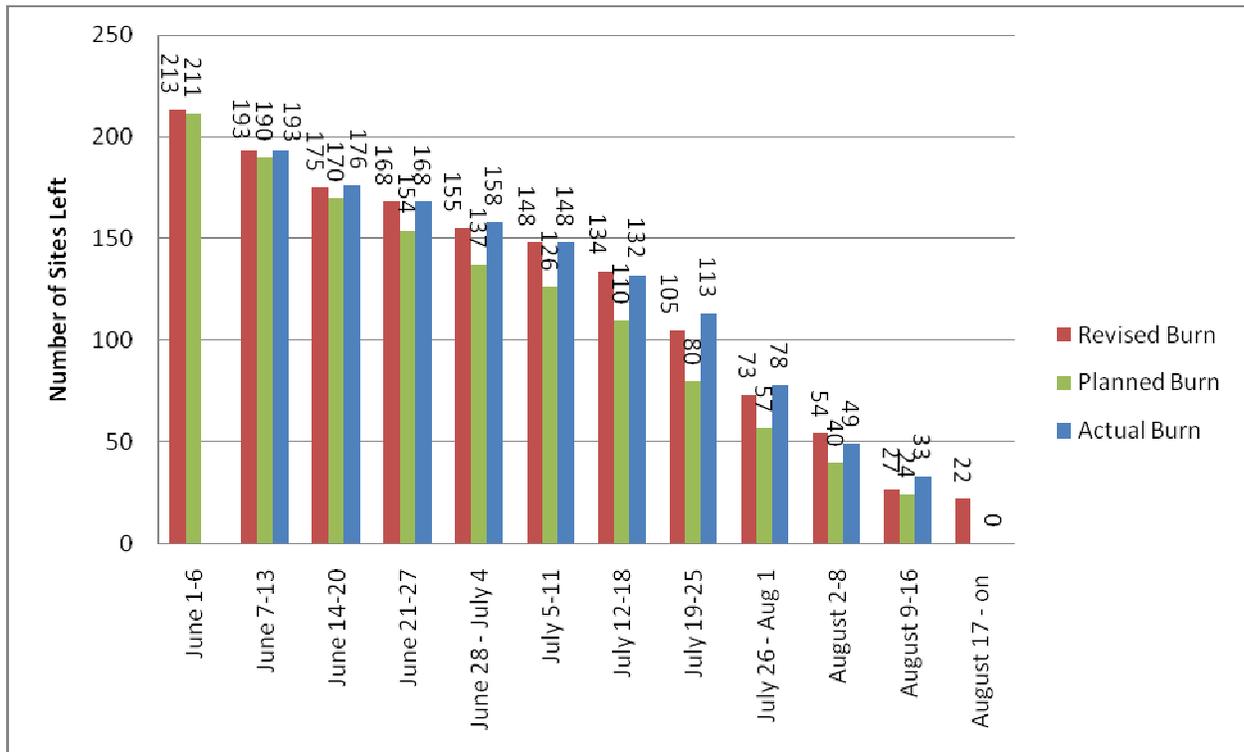
Expected Accomplishments:

Listed below are the sites left to complete as of the morning of 8/19.

Site Name	Type/ Delay Reason	ITD Schedule	Telco ETC
Bismarck State College-FM Ambulance	Telco	TBD	Ready
Cannon Ball Elementary School	Telco	TBD	BIA Permit
Dakota Prairie Elementary School	Telco	TBD	TBD
Emerado Elementary School	Telco	TBD	21-Aug
Fort Berthold Community College	Telco	TBD	21-Aug
Lakota High School	Telco	TBD	1-Sep
School for the Deaf	Telco	8/18	
Sitting Bull College	Telco	This Week	Ready
Sitting Bull College-McLaughlin Center	Telco	This Week	Ready
Standing Rock Community Grant High	Telco	TBD	TBD

Project Status Report

School			
Thompson Public School	Telco	TBD	9/4
Bismarck Center for Family Medicine	Metro	TBD	
Century High School	Metro	TBD	
Mandan High School	Metro	TBD	
NDSU Extension Service - Burleigh County	Metro	TBD	
United Tribes Technical College	Metro	TBD	
Trinity Hospital - Minot	Late add	8/19	
U of Mary - Bismarck	Late add	TBD	
U of Mary - Fargo	Late add	TBD	
NDSU Computer Center	ITD	TBD	
Dakota Memorial High School	Customer	8/19	
Northwood Public School	Customer	8/17	



Project Status Report

RISK MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Project Risk	Red	Red	A number of sites are still not ready from the telcos
Risk Management Log Summary			
Risk #	Description	Response Plan	Owner
2	Moved dates impact school starts	Will have to schedule leftover sites individually to minimize impact.	Glen
3	Customer Requests	Closed	Glen
Comments: See below			
Issues Log Summary			
Issue #	Description	Required Action	Owner
1	Telecos are unable to complete upgrades on schedule	Will work with schools to schedule as soon as possible after we are notified the site is ready.	Glen
Comments:			

SCOPE MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Scope	NA	NA	No Changes occurred.
Change Control Log Summary			
Change #	Description	Action Accept / Reject	Action Date
1	Trinity Hospital – Minot and the two UofMary campuses were added.	Approved by Glen	8/11/09
Comments:			
Deliverable Acceptance Log Summary			
Deliverable #	Deliverable Name	Action Accept / Reject	Action Date
Comments:			

COST MANAGEMENT

Status Item	Current Status	Prior Status	Summary					
Budget	Green	NA	CPI = 1.12					
PV	AC	EV	+/- (CV)	CPI	Total Budget	Est @ Completion	Cost Var %	SPI
\$2,612,112	\$2,278,611	\$2,563,155	\$284,544	1.12	\$2,080,726	\$1,849,738	11%	0.98