

Project Status Report

STAGenet Education Upgrade 2009

Execution Phase

| | |
|---------------|---|
| For period: | July 26, 2009 to August 01, 2009 |
| Submitted by: | Dirk Huggett |
| Green | Strong probability the project will be delivered on time, within budget, and with acceptable quality. |
| Yellow | Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed. |
| Red | Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope. |

EXECUTIVE SUMMARY

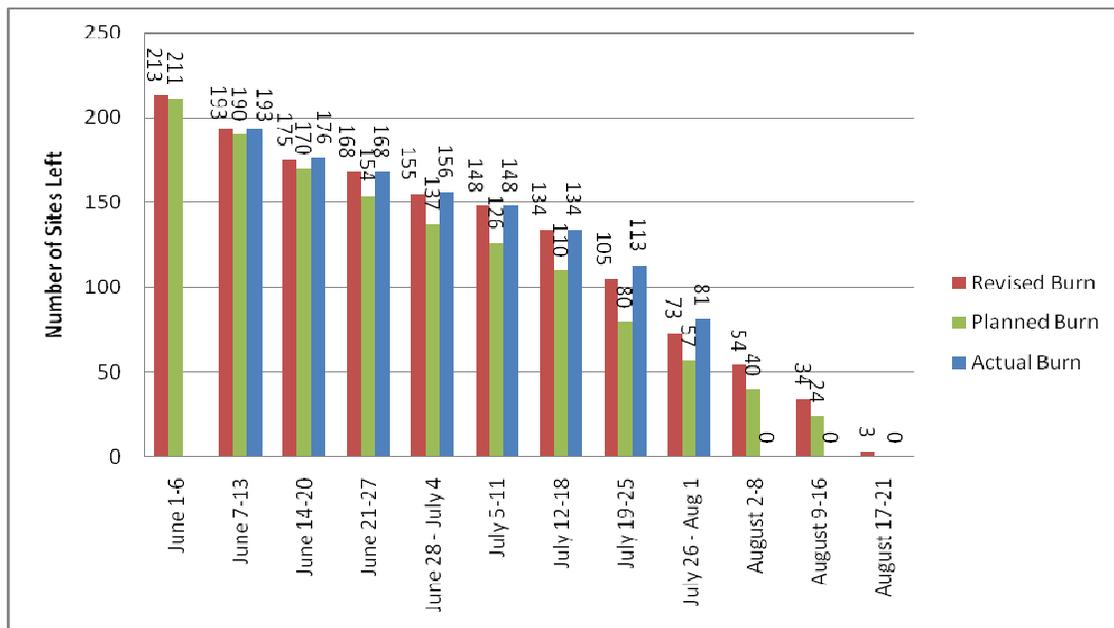
| Status Item | Current Status | Prior Status | Summary |
|------------------------|----------------|--------------|--|
| Overall Project Status | Green | Green | Nine weeks of installs have been completed. With the adjustments made to the week 10 schedule, things are looking a lot better. |
| Scope | Green | Green | No change in Scope has occurred. |
| Schedule | Yellow | Yellow | SPI=.94. ND Schedule Index=.83 (17.4% behind) I believe the difference between them relates to the difference between cost and days. |
| Cost | Green | Green | CPI=1.09 (12.8% under budget). |
| Project Risk | Red | Red | The Telcos not being prepared for the scheduled install continues to be an open issue. |

Accomplishments and Other Notes of Interest:

- We completed 22 sites last week, including for sites moved up from the following week.
- We continue to struggle with Telco's not being ready on the scheduled date. Last week we had 1 scheduled site that we were not able to complete due to Telco issues. This week there are 2 additional sites that need to be pushed.
- Survey response continues to be dismal with only one submission.

Expected Accomplishments:

The project team opened 12 slots in the current week's schedule and slotted in several of the outstanding sites that were pushed to the end. That means that week ten rollout activities will complete 27 sites.



Project Status Report

RISK MANAGEMENT

| Status Item | Current Status | Prior Status | Summary |
|------------------------------------|---|--|--|
| Project Risk | Red | Red | The current schedule has conflict with school starts and teacher days. |
| Risk Management Log Summary | | | |
| Risk # | Description | Response Plan | Owner |
| 2 | Moved dates impact school starts | Watch List created | Glen |
| 3 | Customer Requests | Slot them in available times | Glen |
| Comments: See below | | | |
| Issues Log Summary | | | |
| Issue # | Description | Required Action | Owner |
| 1 | Telecos are unable to complete upgrades on schedule | Watch List created. Started to adjust schedule to bring sites forward. | Glen |
| Comments: | | | |

SCOPE MANAGEMENT

| Status Item | Current Status | Prior Status | Summary |
|--|------------------|---------------------------|----------------------|
| Scope | NA | NA | No Changes occurred. |
| Change Control Log Summary | | | |
| Change # | Description | Action Accept / Reject | Action Date |
| | | | |
| Comments: The team may need to consider reducing scope if the Telco doesn't meet its new timeline | | | |
| Deliverable Acceptance Log Summary | | | |
| Deliverable # | Deliverable Name | Action Accept / Reject | Action Date |
| | | | |
| Comments: | | | |

COST MANAGEMENT

| Status Item | Current Status | Prior Status | Summary | | | | | |
|---------------|----------------|--------------|------------|------|--------------|------------------|------------|------|
| Budget | Green | NA | CPI = 1.09 | | | | | |
| PV | AC | EV | +/- (CV) | CPI | Total Budget | Est @ Completion | Cost Var % | SPI |
| \$2,569,240 | \$2,218,193 | \$2,420,095 | \$201,902 | 1.09 | \$2,080,726 | \$1,907,137 | 8% | 0.94 |