

# Project Status Report

STAGEnet Education Upgrade 2009

Execution Phase

For period:	July 19, 2009 to July 25,2009
Submitted by:	Dirk Huggett
Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

## EXECUTIVE SUMMARY

Status Item	Current Status	Prior Status	Summary
Overall Project Status	Green	Green	Eight weeks of installs have been completed.
Scope	Green	Green	No change in Scope has occurred.
Schedule	Yellow	Yellow	SPI=.95. ND Schedule Index=.82 (17.9% behind) I believe the difference between them relates to the difference between cost and days.
Cost	Green	Green	CPI=1.09 (12.2% under budget).
Project Risk	Red	Red	The Telcos not being prepared for the scheduled install continues to be an open issue.

### Accomplishments and Other Notes of Interest:

- We completed 24 sites last week, including all of the left over RRITV sites noted below.
- The Polar Communications issue was resolved and we were able to fully install all of the Red River ITV sites by the end of the week.
- We continue to struggle with Telco's not being ready on the scheduled date. Last week we had 9 scheduled sites that we were not able to complete due to Telco issues.
- Survey response continues to be dismal with only one submission. I will try to contact our EduTech rep to see if he can get some response.
- We also continue to struggle with bandwidth speeds. The team has been going the extra mile to help the Telcos in resolving the issue.
- The NOC managed 21 calls related to the conversion. This is on average for the project.
- I adjusted the burndown chart. More details below

### Expected Accomplishments:

Week nine rollout activities will be completed (19 sites).

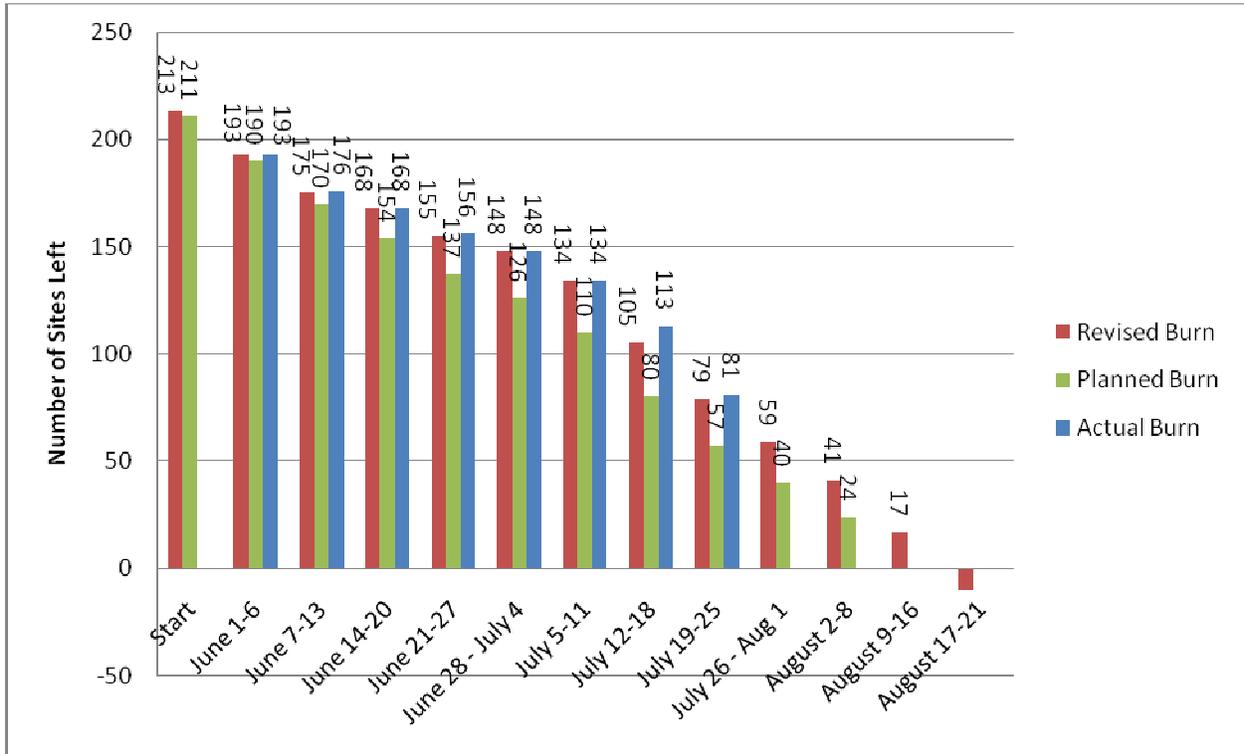
### Burndown Chart Change:

As I was putting the burndown chart together, it became clear that some of the formulas were not calculating the future properly. One major change is that the numbers represent how many sites are left at the beginning of the week. The old version was how many sites were left after the week was completed. I have included both the old version and the new revised version.

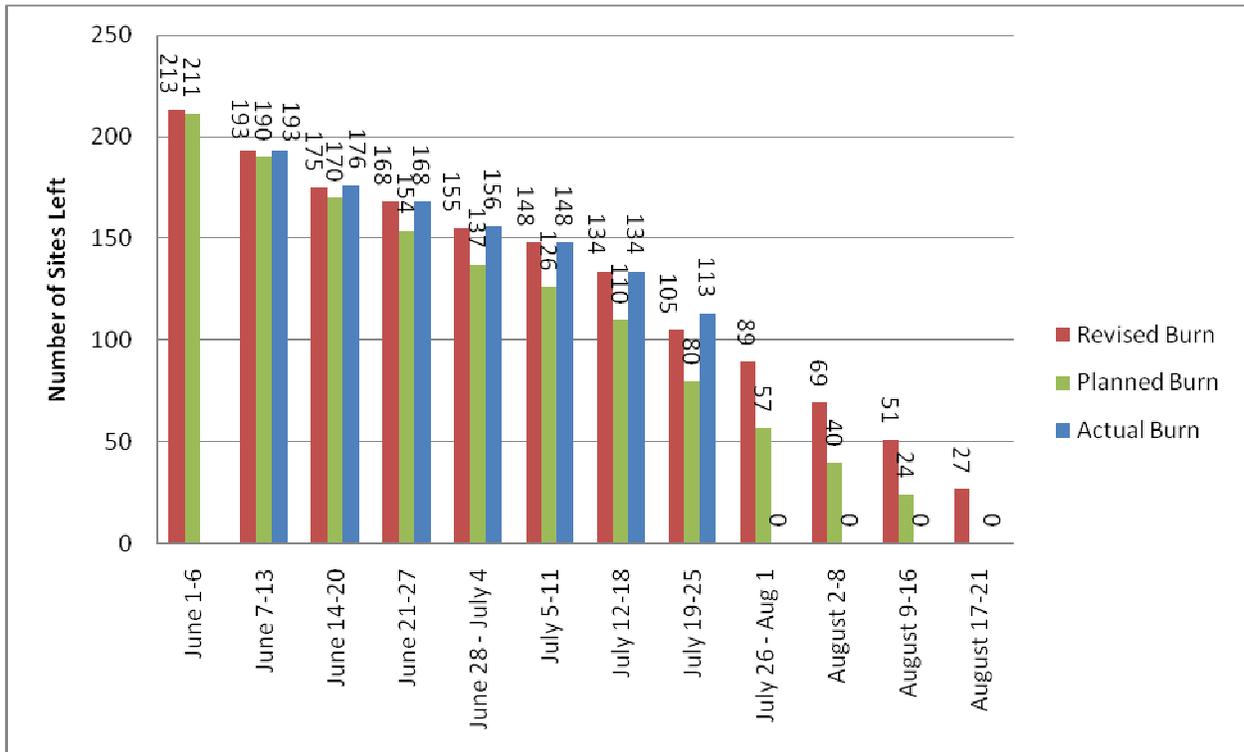
I look forward to hearing your comments.

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## Old Chart



## New Chart



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## RISK MANAGEMENT

Status Item	Current Status	Prior Status	Summary
<b>Project Risk</b>	<b>Red</b>	<b>Red</b>	The current schedule has conflict with school starts and teacher days.
<b>Risk Management Log Summary</b>			
Risk #	Description	Response Plan	Owner
2	Moved dates impact school starts	Watch List created	Glen
3	Customer Requests	Slot them in available times	Glen
<b>Comments:</b> See below			
<b>Issues Log Summary</b>			
Issue #	Description	Required Action	Owner
1	Telcos are unable to complete upgrades on schedule	Watch List created. Will deploy backup staff to pick up missed sites when telcos are ready	Glen
2	Telco won't hook up Tim's sites this week. They are using it as leverage in negotiation with North Red River ITV. Telco is Polar Communications. Tim is doing equipment only installs but staying on ATM circuit. This will likely mean another trip to those sites. If not resolved, puts us in position to have to pay for core ATM link that we shouldn't have.	Issue resolved. All sites completed (except for some punch list items).	Glen
<b>Comments:</b>			

## SCOPE MANAGEMENT

Status Item	Current Status	Prior Status	Summary
<b>Scope</b>	<b>NA</b>	<b>NA</b>	No Changes occurred.
<b>Change Control Log Summary</b>			
Change #	Description	Action Accept / Reject	Action Date
<b>Comments:</b> The team may need to consider reducing scope if the Telco doesn't meet its new timeline			
<b>Deliverable Acceptance Log Summary</b>			
Deliverable #	Deliverable Name	Action Accept / Reject	Action Date
<b>Comments:</b>			

## COST MANAGEMENT

Status Item	Current Status	Prior Status	Summary					
<b>Budget</b>	<b>Green</b>	<b>NA</b>	CPI = 1.35					
PV	AC	EV	+/- (CV)	CPI	Total Budget	Est @ Completion	Cost Var %	SPI
\$2,537,310	\$2,203,161	\$2,405,472	\$202,311	1.09	\$2,080,726	\$1,905,727	8%	0.95