

Project Status Report

STAGEnet Education Upgrade 2009

Execution Phase

For period:	June 14, 2009 to June 19,2009
Submitted by:	Dirk Huggett
Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

EXECUTIVE SUMMARY

Status Item	Current Status	Prior Status	Summary
Overall Project Status	Green	Green	The fourth week of installs were completed.
Scope	Green	Green	No change in Scope has occurred.
Schedule	Yellow	Yellow	The SPI=.88 and ND Schedule Index=.87. The team completed all but 3 of the installs scheduled for this period. Only two sites change this period. One site pushed to the following week and one site was moved up in the schedule and completed. However, we are 17 sites behind the original schedule at this point (see burndown chart).
Cost	Green	Green	CPI=1.31. I believe this is fairly accurate, reflecting some cost savings on the equipment purchase.
Project Risk	Red	Red	There are active risks.

Accomplishments and Other Notes of Interest:

NOTE: Due to Dirk being out-of-state for another project this report covers two reporting periods.

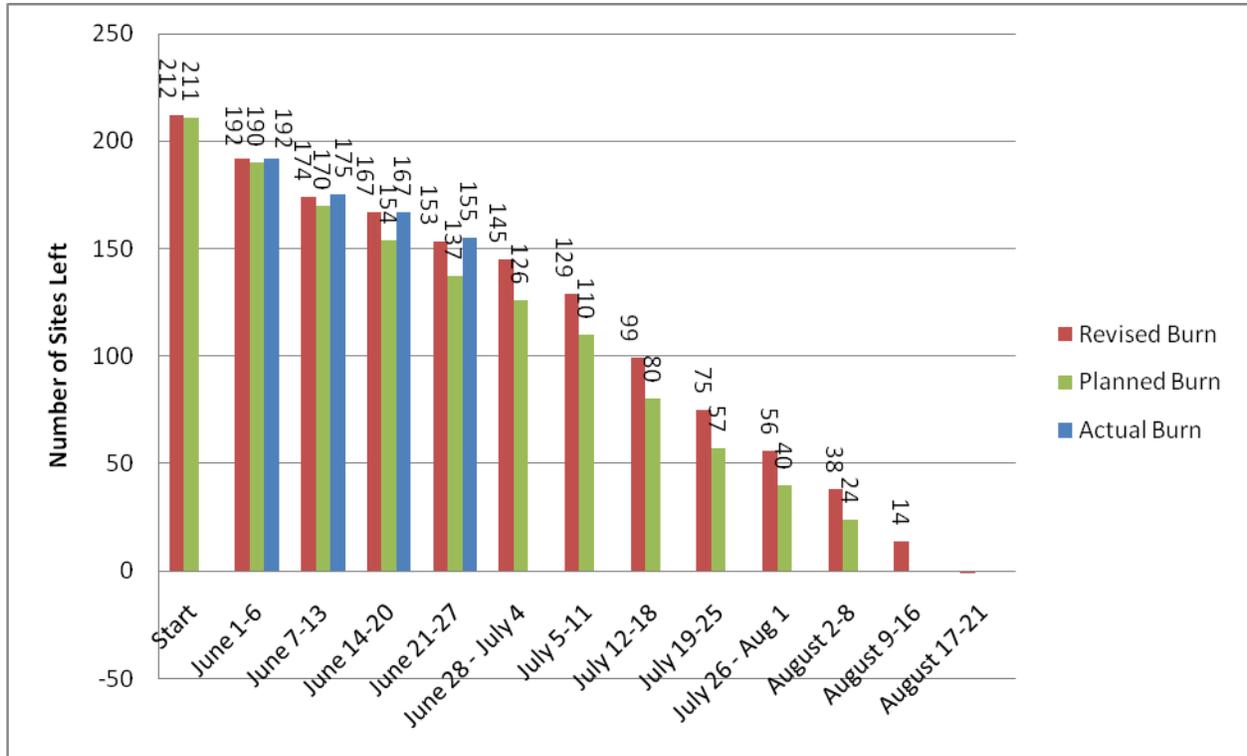
- Due to technical issues, the Internet filters were not be able to be installed on the new system on June 26th. A fix was found and a reboot scheduled for 6/29 should make them active.
- We were able to install our equipment in Lisbon, but due to a construction fiber cut, we are unable to test it to the customer site.
- There is a bandwidth issue on some of the campus sites. The way HE ordered the sites, some places have a 500MB endpoint, but only a 250MB connection at the core. Glen will be meeting with HE to resolve the conflict.
- A new risk has become active. We are seeing additional customer requests for network changes. To this point, we have been able to accommodate the requests, however, as the project schedule gets tighter, we will be less able to accommodate, possibly impacting customer service and satisfaction.

Expected Accomplishments:

Dirk will be on vacation and so there will not be a status report next week.

Week-five & six rollout activities will be completed (8 & 16 sites installed respectively).

Project Status Report



RISK MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Project Risk	Red	NA	The current schedule has conflict with school starts and teacher days.
Risk Management Log Summary			
Risk #	Description	Response Plan	Owner
2	Moved dates impact school starts	Look for opportunities to reschedule again at an earlier date	Glen
3	Customer Requests	Slot them in available times	Glen
Comments: See below			
Issues Log Summary			
Issue #	Description	Required Action	Owner
Comments:			

SCOPE MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Scope	NA	NA	No Changes occurred.
Change Control Log Summary			
Change #	Description	Action Accept / Reject	Action Date
Comments: The team may need to consider reducing scope if the Telco doesn't meet its new timeline			

Project Status Report

Deliverable Acceptance Log Summary			
Deliverable #	Deliverable Name	Action Accept / Reject	Action Date
Comments:			

COST MANAGEMENT

Status Item	Current Status	Prior Status	Summary						
Budget	Green	NA	CPI = 1.36 I believe this is still inflated some because not all of the hours for March, April and May have been entered. Robin is working on getting this input, but some HR tasks had priority.						
	PV	AC	EV	+/- (CV)	CPI	Total Budget	Est @ Completion	Cost Var %	SPI
	\$974,664	\$650,989	\$853,528	\$202,539	1.31	\$2,080,726	\$1,586,726	24%	0.88