

Project Status Report

STAGenet Education Upgrade 2009

Execution Phase

For period:	June 1, 2009 to June 5, 2009
Submitted by:	Dirk Huggett
Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

EXECUTIVE SUMMARY

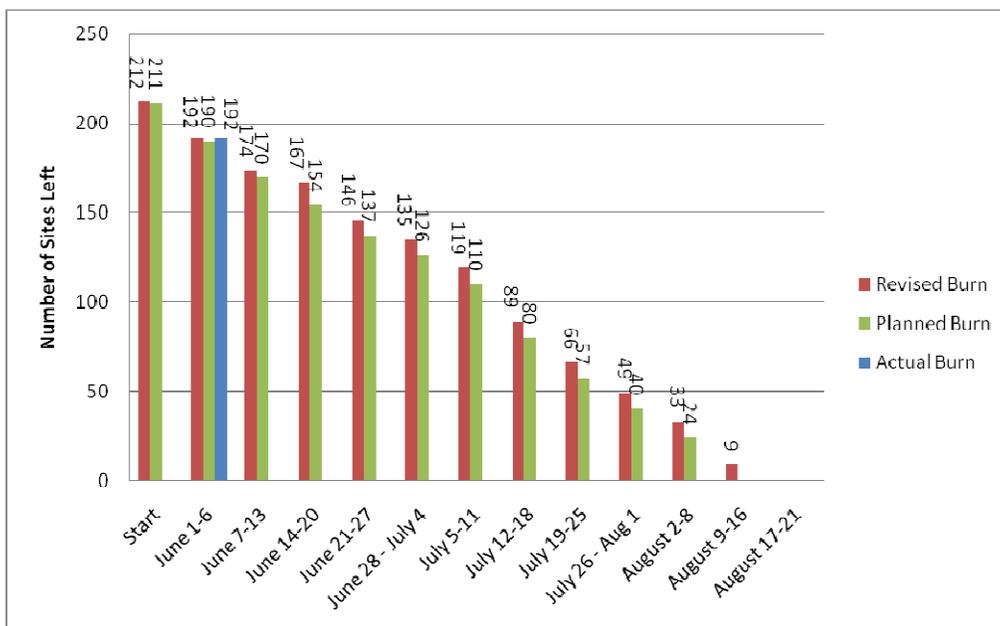
Status Item	Current Status	Prior Status	Summary
Overall Project Status	Green	Green	The first week of installs were completed.
Scope	Green	Green	No change in Scope has occurred.
Schedule	Green	Green	SPI = .91 ND Schedule Index = ## The schedule is currently on track, but there were 13 schedule changes last week; most of them moved to the end of the project. I anticipate seeing that impact soon.
Cost	Green	Green	CPI = 1.43 I believe this is inflated some because not all of the hours for March, April and May have been entered.
Project Risk	Green	Green	There are a number of risks to the project, but none are active at this time.

Accomplishments and Other Notes of Interest:

Two sites from week one were moved to a later date just before the start of the week. All other sites were completed as scheduled.

Expected Accomplishments:

Week-two rollout activities will be completed (18 sites installed).
 Install new filtering systems on new network
 Variance worksheet updated



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RISK MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Project Risk	Green	NA	There are a number of risks to the project, but none are active at this time.
Risk Management Log Summary			
Risk #	Description	Response Plan	Owner
Comments:			
Issues Log Summary			
Issue #	Description	Required Action	Owner
Comments:			

SCOPE MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Scope	NA	NA	No Changes occurred.
Change Control Log Summary			
Change #	Description	Action Accept / Reject	Action Date
Comments:			
Deliverable Acceptance Log Summary			
Deliverable #	Deliverable Name	Action Accept / Reject	Action Date
Comments:			

COST MANAGEMENT

Status Item	Current Status	Prior Status	Summary						
Budget	Green	NA	CPI = 1.43 I believe this is inflated some because not all of the hours for March, April and May have been entered. Robin is working on getting this input, but some HR tasks have take priority.						
	PV	AC	EV	+/- (CV)	CPI	Total Budget	Est @ Completion	Cost Var %	SPI