

# Project Status Report

STAGEnet Education Upgrade 2009

Execution Phase

For period:	May 15, 2009 to May 29,2009
Submitted by:	Dirk Huggett
Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

## EXECUTIVE SUMMARY

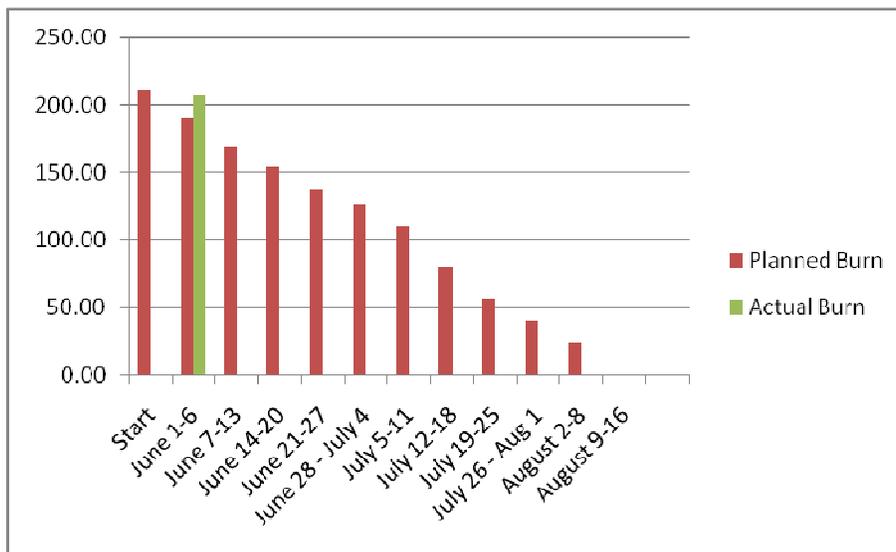
Status Item	Current Status	Prior Status	Summary
Overall Project Status	Green	NA	The first stage of the core rollout is completed and we have begun the initial site pre-provisioning.
Scope	Green	NA	No change in Scope has occurred.
Schedule	Green	NA	SPI = .94 ND Schedule Index = ## The project shows a little behind, but I suspect much of this is due to the learning curve of time entry by the project team.
Cost	Green	NA	CPI = 1.44 We are under budget based upon Primavera, but most of the project cost is backloaded with the rollout starting in June and the 2 <sup>nd</sup> half of the equipment coming in July. Dirk is working on aligning budget reporting details.
Project Risk	Green	NA	There are a number of risks to the project, but none are active at this time.

### Accomplishments:

The project plan and schedule were finalized with only minor adjustments to the draft plan. Lessons learned are already being noted. Below is a “burn down” chart to track the progress. The actual number is for the first day of work only and is visible only to provide an idea of what it will look like each week. Everything was ready to go for the first week of rollout.

### Expected Accomplishments:

Week-one rollout activities will be completed.



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## RISK MANAGEMENT

Status Item	Current Status	Prior Status	Summary
<b>Project Risk</b>	<b>Green</b>	<b>NA</b>	There are a number of risks to the project, but none are active at this time.
<b>Risk Management Log Summary</b>			
Risk #	Description	Response Plan	Owner
Comments:			
<b>Issues Log Summary</b>			
Issue #	Description	Required Action	Owner
Comments:			

## SCOPE MANAGEMENT

Status Item	Current Status	Prior Status	Summary
<b>Scope</b>	<b>NA</b>	<b>NA</b>	No Changes occurred.
<b>Change Control Log Summary</b>			
Change #	Description	Action Accept / Reject	Action Date
Comments:			
<b>Deliverable Acceptance Log Summary</b>			
Deliverable #	Deliverable Name	Action Accept / Reject	Action Date
Comments:			

## COST MANAGEMENT

Status Item	Current Status	Prior Status	Summary						
<b>Budget</b>	<b>Green</b>	<b>NA</b>	Details are not available at this time. Budget status is based on Primavera results only						
	PV	AC	EV	+/- (CV)	CPI	Total Budget	Est @ Completion	Cost Var %	SPI