

Project Status Report

STAGEnet Education Upgrade 2009

Planning/Execution Phase

For period:	May 15, 2009 and before
Submitted by:	Dirk Huggett
Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

EXECUTIVE SUMMARY

Status Item	Current Status	Prior Status	Summary
Overall Project Status	NA	NA	Project activities have been in progress. The project plan has not yet been finalized.
Scope	NA	NA	No change in Scope has occurred.
Schedule	NA	NA	No status available as plan has not been baselined yet
Cost	NA	NA	Travel budget needs to be increased by about \$25,000. However, I believe we can remove the \$36,000 line item for provisioning staff.
Project Risk	NA	NA	The project is at risk due to executing without a plan in place

Accomplishments:

A draft plan was reviewed and approved by the ESC. There were still a number of open items on it. Progress on completing the plan was delayed because the PM was assigned as oversight to a high priority Large Project. The project did complete the upgrade of the Bismarck and Fargo core sites and had Juno staff review the setup. These upgrades won't go live until the endpoint rollout begins. Not all of the equipment needed was delivered on schedule so some make-up work will need to be performed.

Expected Accomplishments:

The next reporting period is in 2 days so there will not be any significant progress to report. The project plan will need to be finalized and the schedule baselined by the end of next week.

RISK MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Project Risk	NA	NA	The project is at risk due to executing without a plan in place

Risk Management Log Summary

Risk #	Description	Response Plan	Owner

Comments:

Issues Log Summary

Issue #	Description	Required Action	Owner

Comments:

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SCOPE MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Scope	NA	NA	No Changes occurred.
Change Control Log Summary			
Change #	Description	Action Accept / Reject	Action Date
Comments:			
Deliverable Acceptance Log Summary			
Deliverable #	Deliverable Name	Action Accept / Reject	Action Date
Comments:			

COST MANAGEMENT

Status Item	Current Status	Prior Status	Summary						
Budget	NA	NA	No numbers are available.						
	PV	AC	EV	+/- (CV)	CPI	Total Budget	Est @ Completion	Cost Var %	SPI